(SUMMARY to date) CORPORATE SCRUTINY COMMITTEE FORWARD WORK PROGRAMME 2014-15

76.07	QUARTER 1 1 st APR- 30th	JUN	E, PER ANNUM		QUARTER 2 1 st JULY- 30th SEPT p.a.			QUARTER 3 1 st OCT- 31 st DEC p.a.				QUARTER 4 1 st JAN - 31 ST MARCH p.a.				
1 314	APRIL 17 th	May 6 th & 8th	MAY 12 th	June 25	JULY 1 st	Aug 28th	SEPT 1 st 4	Oct 9 th	OCT 14 th 5	N ov 17 th	NOV 24 th	Jan 7th	JAN 13 ^{th(B)} + 21(dB) 7	Feb 2 nd 2p m	FEB 10 th	16 APRIL
1	Dec .of Interest	meeting. (2) Elect Chair & Vice- Chair.	DO I.	meeting	DOI.	Sept CSC meeting	DOI. b	DO I.	ting	DO I.	ting	FORMAL BUDGET	meeting	FORMAL BUDGET	-	
2 3	Chair update & FWP		C.U + FWP	g mee	C.U + FWP		C.U +FWP	efing Mee	C.U+ FWP	CSC meeting	C.U +FWP	efing Mee	SCRUTINY :10xH.of.S & Informal	csc	SCRUTINY :10xH.of.S &	
4	Minutes		Minutes	- Jiji	Minutes		Minutes		Minutes		Minutes				Informal	
5	Annual Impt Priorities		SCORE CARD Q4 99 1/1-31.3.14 EEOO	Initial discussion 2015-16 budget Provisional Outturn Reports 1.Rev 2. Capital	Prep. for $\mathbf{Q1} - 1^{\text{st}}$	SCORE CARD Q1	Committee Briefing Meeting	Annual Performance Report	Prep. for Q2 -24th Nov.C	SCORE CARD Q2	Committee Briefing Meeting	Meeting to draft Cttee response to ExecBudget report.(Exe, 9/2/15 16/2)	Prep. for Q3 . – 9 th Feb (Meeting to draft Cttee response to ExecBudget report.(Exe, 9/2/15-16/2) SCORE CARD Q3	->	
6	Outcome	$^{\circ}$	Service Excellence		Social Service	REC	Service		Establishment		Service		Education		Service	
	Agreement 2013-16	\circ	& Business Trans. P.B. 6.Corporate		Annual report	BER	Excellence & Business		of a NW Regional		1.Excellence & 2.Business		Annual Report		Excellence & Business	
	2013-10	Мау	Parenting Cttee			1EM	Transform-		Safeguarding		Transforma-				Transform-	
	_	≨ .				ED N	ation P. B	-	Children Board		tion			-	ation Prog -	
7	Annual Education		7.*HBMU		Corp. Risk Register 2) Adult Care:	ELECTED MEMBER RECESS	Extra Care		Business Case for Smarter		Programme. Boards				Boards	>
	Report	r Q4-			Amlwch & Langefni.	EL	Housing		Working		progress					
	Education	o for	04 Pay 9 C		(3) Carreglwyd		O1 Day 9				report				Q3 Rev &	
8	Education Authority	(1)Prep	Q4 Rev & C budget		1)Service Excellence & 2) Business		Q1 Rev & Capt.				1. Rev & 2.Capt.				Capt. —	
	Core data	$\overline{\Xi}$	monitoring		Transformation		budget				Q2 budget				budget	
			8.Safeguarding children in Sch		Programme Boards.		monitoring				monitoring				monitoring	
9	*Housing		Lein Amlwch		Business Case for		Business				Budget				Annual	
	Business		Member request- Lesson to be		Smarter Working		Case for Smarter				proposals				Equality —— Report	\rightarrow
	Maintenan ce Unit		learnt, closure of				Working				2015-16				пероге	
	CE OIIIL		B4419 Pentre Berw													
											PART 2					

(SUMMARY to date) CORPORATE SCRUTINY COMMITTEE FORWARD WORK PROGRAMME 2014-15

					Restricted			
					items:>			
					School Bus			
					Contracts,			
					Tenders &			
					Charges			
					structure			
					Llangefni			
					Golf Course			

KEY:

Green = new item since committee approved their Annual FWP 2014-15, at their 17/4/14 meeting

Those crossed out = Where withdrawn by the Service(s)

Those in blue = Not withdrawn by the Service but on the decision of the SLT/Executive to put back consideration of the Budget 2015-16.

NB: Member/Officer 'Service Reviews' in June & Dec, look back - While, 'Service Delivery Plans' - look forward, contain targets & performance indicators.

Corporate Scrutiny Outcome Panels (T&F Groups):

- 1. Heating Costs in Sheltered Housing
- 2. Budget Monitoring, specifically Efficiency Strategy 2014-15
- 3. Managing Absence Policy reducing sickness absences
- 4. Disposal Of assets Policy/Procedure
- 5. Safeguarding Children Specific case (start new yr)

(docs/Scrutiny FWP 2014-15 D2.3)